

SNAPSHOT of HOME Program Performance--As of 09/30/10 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
			PJs in State:	93			
Program Progress:							
% of Funds Committed	99.57 %	94.61 %	10	95.51 %	85	88	
% of Funds Disbursed	85.69 %	86.79 %	49	87.58 %	35	32	
Leveraging Ratio for Rental Activities	9.71	5.85	1	4.86	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	47.49 %	77.30 %	78	82.17 %	6	5	
% of Completed CHDO Disbursements to All CHDO Reservations***	15.64 %	69.91 %	89	71.17 %	2	1	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	31.18 %	81.87 %	90	81.54 %	3	1	
% of 0-30% AMI Renters to All Renters***	1.61 %	41.12 %	87	45.68 %	0	1	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	92.47 %	96.50 %	69	96.19 %	21	19	
Overall Ranking:			In State:	88 / 93	Nationally:	7 4	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$10,559	\$36,770		\$27,510	186 Units	74.10 %	
Homebuyer Unit	\$19,910	\$21,420		\$15,239	25 Units	10.00 %	
Homeowner-Rehab Unit	\$8,534	\$27,404		\$20,932	40 Units	15.90 %	
TBRA Unit	\$0	\$2,249		\$3,121	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Bellflower CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:

State:*

National:**

Rental

Homebuyer

Homeowner

CHDO Operating Expenses:
(% of allocation)

PJ:

National Avg:

0.2 %

1.2 %

R.S. Means Cost Index: 1.04

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	40.5	29.2	60.0	0.0
Black/African American:	20.2	16.7	17.5	0.0
Asian:	6.9	0.0	0.0	0.0
American Indian/Alaska Native:	0.6	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.6	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	8.1	8.3	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	23.1	41.7	22.5	0.0
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HOUSEHOLD SIZE:

1 Person:	91.9	4.2	32.5	0.0
2 Persons:	5.8	25.0	40.0	0.0
3 Persons:	1.2	8.3	17.5	0.0
4 Persons:	0.0	29.2	2.5	0.0
5 Persons:	0.0	25.0	5.0	0.0
6 Persons:	0.0	4.2	2.5	0.0
7 Persons:	0.0	0.0	0.0	0.0
8 or more Persons:	1.2	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	1.7	4.2	17.5	0.0
Elderly:	98.3	0.0	65.0	0.0
Related/Single Parent:	0.0	12.5	0.0	0.0
Related/Two Parent:	0.0	70.8	10.0	0.0
Other:	0.0	8.3	7.5	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	9.2	0.0 #
HOME TBRA:	1.2	
Other:	1.7	
No Assistance:	87.9	

of Section 504 Compliant Units / Completed Units Since 2001 189

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Bellflower

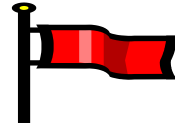
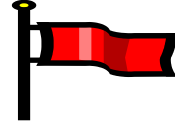
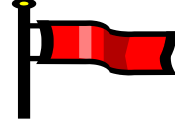
State: CA

Group Rank: 7
 (Percentile)

State Rank: 88 / 93 PJs

Overall Rank: 4
 (Percentile)

Summary: 3 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	47.49	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	15.64	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	31.18	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	92.47	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	1.94	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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